

Allocation of OzBucks to Strategic Objectives in Strategic Plan

Strategic Goal	Strategic Objective	OzBucks Allocated by County Board	Total OzBucks Allocated in Strategic Goal Area
I. ENHANCE SAFETY FOR AT RISK POPULATIONS	I.A. Evaluate and Prepare for Growth in Aging Population	\$ 1,500,000	\$ 5,200,000
I. ENHANCE SAFETY FOR AT RISK POPULATIONS	I.B. Increase Behavioral Health (Substance Abuse, AODA, & Mental Health) Treatment and Support	\$ 1,600,000	
I. ENHANCE SAFETY FOR AT RISK POPULATIONS	I.C. Evaluate the Need for Specialized Courts	\$ 300,000	
I. ENHANCE SAFETY FOR AT RISK POPULATIONS	I.D. Strengthen Reintroduction Services for People Leaving Jail	\$ 1,100,000	
I. ENHANCE SAFETY FOR AT RISK POPULATIONS	I.E. Create Healthy and Safe Environments for Families	\$ 700,000	
II. PROVIDE A SAFE & EFFICIENT TRANSPORTATION SYSTEM FOR ALL OZAUKEE COUNTY RESIDENTS	II.A. Assess Existing Operations	\$ -	\$ 1,600,000.00
II. PROVIDE A SAFE & EFFICIENT TRANSPORTATION SYSTEM FOR ALL OZAUKEE COUNTY RESIDENTS	II.B. Focus on Transportation Planning	\$ 1,100,000.00	
II. PROVIDE A SAFE & EFFICIENT TRANSPORTATION SYSTEM FOR ALL OZAUKEE COUNTY RESIDENTS	II.C. Implement Innovative Transportation Solutions	\$ 500,000.00	
II. PROVIDE A SAFE & EFFICIENT TRANSPORTATION SYSTEM FOR ALL OZAUKEE COUNTY RESIDENTS	II.D. Expand Regional Transportation Services	\$ -	
III. ENHANCE OUR QUALITY OF LIFE ASSETS	III.A. Continue to Preserve Important Environmentally Sensitive Lands and Natural Areas	\$ 1,500,000.00	\$ 4,700,000.00
III. ENHANCE OUR QUALITY OF LIFE ASSETS	III.B. Improve Our Water Quality	\$ 2,400,000.00	
III. ENHANCE OUR QUALITY OF LIFE ASSETS	III.C. Develop Recreational and Cultural Destinations for Tourism, Residents and Businesses	\$ 800,000.00	
IV. PROMOTE THE COUNTY AND ENGAGE CITIZENS	IV.A. Enhance Our Communication, Website and Marketing	\$ 1,300,000.00	\$ 2,000,000.00
IV. PROMOTE THE COUNTY AND ENGAGE CITIZENS	IV.B. Highlight Ozaukee County Governments' Role in Making Us a Premier Destination	\$ 700,000.00	
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.A. Maintain Competitive Wages and Benefits	\$ 200,000.00	\$ 2,660,000.00
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.B. Study and Improve Organizational Culture	\$ 60,000.00	
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.C. Develop Proactive Leadership	\$ 700,000.00	
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.D. Develop and Deliver Staff Training	\$ -	
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.E. Improve Internal Communications	\$ 300,000.00	
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.F. Recruit and Retain Qualified County Employees	\$ 1,100,000.00	
V. DEVELOP OUR CULTURE AND EMPLOYEES	V.G. Improve Employee Recognition	\$ 300,000.00	
VI. STREAMLINE COUNTY PROCESSES AND BUILD A PERFORMANCE EXCELLENCE CULTURE	VI.A. Strengthen Our Long-Term Financial and Budget Processes	\$ 300,000.00	\$ 3,800,000.00
VI. STREAMLINE COUNTY PROCESSES AND BUILD A PERFORMANCE EXCELLENCE CULTURE	VI.B. Develop and Implement Performance Management	\$ 1,000,000.00	
VI. STREAMLINE COUNTY PROCESSES AND BUILD A PERFORMANCE EXCELLENCE CULTURE	VI.C. Simplify and Improve Internal and External Communication and Information Provided	\$ 2,500,000.00	