

# OZAUKEE COUNTY HIGHWAY DEPARTMENT

## 2005 HIGHWAY CONSTRUCTION PROJECTS

	<u>Description</u>	<u>Budget</u>
CTH 'B'	Pave from CTH 'H' to Dixie Road(B04)	\$96,000.00
CTH 'B'	Pave Willow Road to CTH 'H'	\$75,000.00
CTH 'I'	Rubblize and Pave from Center Road to Project Limits(I08)	\$230,000.00
CTH 'I'	Rubblize and Pave from Shady Lane to Center Road	\$230,000.00
CTH 'I'	Cedar Sauk to STH 33 - Preliminary Engineering (Work in Progress)	\$600,000.00
CTH 'T'	Intersection Reconstruction at CTH 'W'	\$0.00
CTH 'C'	Intersection Reconstruction at CTH 'W'	\$120,000.00
CTH 'C'	Final Cost of Reconstruction	\$5,000.00
CTH 'W'	STH 167 to Glen Oaks - Preliminary Engineering <span style="color: red;">Local Share - City of Mequon</span> Right-of-way Acquisition	\$1,230,000.00
CTH 'W'	Reconstruct from Zedler to Sunnydale - County Share	\$6,000.00
	<b>Net Construction Project Cost</b>	<b>\$2,592,000.00</b>
	<b>Beginning Balance</b>	
	<b>2005 Levy</b>	
	<b>Total Available</b>	
	<b>2006 Carry Over Balance</b>	

## 2005 COUNTY HIGHWAY BRIDGE CONSTRUCTION

CTHS	Bridge Maintenance	\$25,000.00
CTHS	Bridge Inspection	\$0.00
	<b>Net Bridge Cost</b>	
	<b>Beginning Balance</b>	
	<b>Carry Over Balance</b>	

**Project  
Cost**

\$116,245.55

\$0.00

\$90,967.98

\$114,894.46

\$2,469.61

\$27,703.27

\$0.00

\$0.00

\$10,337.65

**-\$5,801.99**

\$197,723.06

\$202,258.72

\$0.00

**\$554,539.59**

\$654,232.00

\$721,000.00

**\$1,375,232.00**

**\$820,692.41**

\$14,826.58

\$0.00

**\$14,826.58**

\$50,690.00

**\$35,863.42**