



Ozaukee County
Public Works/ Facilities
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2010 Facilities Management Report

To the Honorable Board of Supervisors,
Ozaukee County, Wisconsin

As a division of the Public Works Department, the Justice Center Facilities Management is responsible for the Justice Center, fairgrounds, Advocate's House and radio shelters at the tower sites.

Ours duties are to maintain all facets of building operations, including plumbing, heating, air conditioning, kitchen and laundry equipment and security. We also provide budget and project management, janitorial and grounds maintenance services. These tasks are accomplished using in-house staff as well as reliable contractors. Over 750 written work orders and countless verbal ones were completed. Knowledgeable personnel are available to respond to emergencies 24/7/365.

In the fall of 2010, the Justice Center began a nearly \$1 million project to upgrade the lighting, air conditioning, building automation and domestic hot water systems. Once completed, with energy savings, Focus on Energy incentives and grants, the return on investment is expected to be less than 5 years. Also, the reliability of these systems will be greatly increased.

Other major projects accomplished in 2010 were new landscaping around the War Memorial and Sheriff's Department entrances (\$13,000), replacement of 2 water heaters in the jail (\$11,000), roof maintenance and repairs at the Justice Center (\$19,000) and Advocate's House (\$1,500), painting of the Youth Building at the fairgrounds (\$2,650) and carpet replacement in Veteran's Services and Corporation Counsel (\$5,400).

Respectfully Submitted,
Mr. Gerard P. Behlen
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Building Superintendent