



AGENDA  
PUBLIC SAFETY COMMITTEE  
REGULAR MEETING  
**TUESDAY, JANUARY 18, 2022 – 8:15 AM**  
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)  
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

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*The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:*

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)  
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

**1. CALL TO ORDER**

Roll Call

**2. PROPER NOTICE**

**3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**

**4. APPROVAL OF MINUTES**

a. December 21, 2021

**5. CORONER**

a. *Management/Financial/Informational Reports:*

1. Coroner Financial Report

**6. DISTRICT ATTORNEY**

a. *Management/Financial/Informational Reports*

1. District Attorney Financial Reports

**7. CLERK OF COURTS**

a. *Management/Financial/Informational Reports:*

1. Clerk of Courts Financial Report

**8. SHERIFF'S DEPARTMENT**

a. *Discussion Items:*

1. EMS Update

b. *Management/Financial/Informational Reports:*

1. Management/Financial Reports

**9. CLOSED SESSION**

*Pursuant to Wisconsin Statutes Section 19.85 (1)(c) for the Purpose of Conducting Promotional Interviews of Patrol Sergeant Candidates*

**10. OPEN SESSION**

a. *Action Item:*

1. Certification of Promotional Eligibility List for Patrol Sergeant

**11. NEXT MEETING DATE**

February 15, 2022

**12. ADJOURNMENT**

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

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## Public Safety Committee

### AGENDA INFORMATION SHEET

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**AGENDA DATE:** January 18, 2022  
**DEPARTMENT:** County Clerk  
**DIRECTOR:** Julie Winkelhorst  
**PREPARER:** Julie Winkelhorst

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Agenda Summary December 21, 2021

[https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/\\_12212021-3010](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_12212021-3010)

**Public Safety Committee****AGENDA INFORMATION SHEET**

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**AGENDA DATE:** January 18, 2022  
**DEPARTMENT:** Coroner  
**DIRECTOR:** Tim Deppisch  
**PREPARER:** Julie Winkelhorst

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**Agenda Summary** Coroner Financial Report

**ATTACHMENTS:**

- Coroner Report (PDF)

Ozaukee County Committee Report  
**General Fund Coroner**  
 For the Twelve Months Ending Friday, December 31, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<b>Revenues</b>					
Public Charges for Services	\$12,350	\$167,350	\$153,279	(\$14,071)	109.18%
<b>Total Revenues</b>	<b>\$12,350</b>	<b>\$167,350</b>	<b>\$153,279</b>	<b>(\$14,071)</b>	<b>109.18%</b>
<b>Expenditures</b>					
Salaries	\$25,434	\$93,836	\$86,487	(\$7,349)	108.50%
Fringe Benefits	\$1,946	\$7,178	\$3,560	(\$3,618)	201.63%
Travel/Training	\$1,240	\$11,312	\$12,750	\$1,438	88.72%
Supplies	\$517	\$10,008	\$11,700	\$1,692	85.54%
Purchased Services	\$11,169	\$59,563	\$91,100	\$31,537	65.38%
Interdepartment Charges	\$561	\$7,436	\$10,355	\$2,919	71.81%
Other Expenses	-	\$749	\$1,749	\$1,000	42.82%
<b>Total Operating Expenditures</b>	<b>\$40,867</b>	<b>\$190,082</b>	<b>\$217,701</b>	<b>\$27,619</b>	<b>87.31%</b>
<b>Capital Outlay</b>					
Equipment & Furniture	-	\$20,940	\$20,940	-	100.00%
<b>Total Capital Outlay</b>	<b>-</b>	<b>\$20,940</b>	<b>\$20,940</b>	<b>-</b>	<b>100.00%</b>
<b>Total Expenditures</b>	<b>\$40,867</b>	<b>\$211,022</b>	<b>\$238,641</b>	<b>\$27,619</b>	<b>88.43%</b>
Other Finance (Sources)	-	-	(\$20,940)	(\$20,940)	0.00%
<b>Net Other Financing Sources/Uses</b>	<b>-</b>	<b>-</b>	<b>(\$20,940)</b>	<b>(\$20,940)</b>	<b>0.00%</b>
<b>Net Increase (Decrease)</b>	<b>(\$28,517)</b>	<b>(\$43,672)</b>	<b>(\$64,422)</b>	<b>(\$20,750)</b>	<b>67.79%</b>

*Equity:*

Attachment: Coroner Report (Coroner Financial Report)

## Public Safety Committee

### AGENDA INFORMATION SHEET

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**AGENDA DATE:** January 18, 2022  
**DEPARTMENT:** District Attorney  
**DIRECTOR:** Adam Gerol  
**PREPARER:** Julie Winkelhorst

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**Agenda Summary** District Attorney Financial Reports

#### **ATTACHMENTS:**

- District Attorney Financials (PDF)
- Victim Witness Financials (PDF)

Ozaukee County Committee Report  
**General Fund District Attorney**  
 For the Twelve Months Ending Friday, December 31, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<b>Revenues</b>					
Public Charges for Services	\$945	\$21,716	\$20,000	(\$1,716)	108.58%
<b>Total Revenues</b>	<b>\$945</b>	<b>\$21,716</b>	<b>\$20,000</b>	<b>(\$1,716)</b>	<b>108.58%</b>
<b>Expenditures</b>					
Salaries	\$34,969	\$296,318	\$303,816	\$7,498	97.53%
Fringe Benefits	\$12,933	\$146,318	\$134,119	(\$12,199)	109.10%
Travel/Training	-	\$1,246	\$5,000	\$3,754	24.92%
Supplies	-	\$9,154	\$9,385	\$231	97.54%
Purchased Services	\$312	\$7,784	\$11,380	\$3,596	68.40%
Interdepartment Charges	\$955	\$13,922	\$16,185	\$2,263	86.02%
Other Expenses	-	\$20	-	(\$20)	0.00%
<b>Total Operating Expenditures</b>	<b>\$49,169</b>	<b>\$474,762</b>	<b>\$479,885</b>	<b>\$5,123</b>	<b>98.93%</b>
<b>Capital Outlay</b>					
<b>Total Expenditures</b>	<b>\$49,169</b>	<b>\$474,762</b>	<b>\$479,885</b>	<b>\$5,123</b>	<b>98.93%</b>
<b>Net Increase (Decrease)</b>	<b>(\$48,224)</b>	<b>(\$453,046)</b>	<b>(\$459,885)</b>	<b>(\$6,839)</b>	<b>98.51%</b>

*Equity:*

Attachment: District Attorney Financials (District Attorney Financial Reports)

Ozaukee County Committee Report  
**General Fund District Attorney Victim Witness**  
 For the Twelve Months Ending Friday, December 31, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<b>Revenues</b>					
Intergovernmental Revenues	-	\$27,160	\$55,000	\$27,840	49.38%
Other Revenue	-	\$702	-	(\$702)	0.00%
<b>Total Revenues</b>	<b>-</b>	<b>\$27,862</b>	<b>\$55,000</b>	<b>\$27,138</b>	<b>50.66%</b>
<b>Expenditures</b>					
Salaries	\$10,275	\$89,684	\$88,636	(\$1,048)	101.18%
Fringe Benefits	\$2,257	\$23,110	\$19,995	(\$3,115)	115.58%
Travel/Training	-	\$573	\$875	\$302	65.49%
Supplies	-	\$100	\$130	\$30	76.92%
Purchased Services	\$14	\$771	\$350	(\$421)	220.29%
Interdepartment Charges	-	\$1,637	\$1,340	(\$297)	122.16%
<b>Total Operating Expenditures</b>	<b>\$12,546</b>	<b>\$115,875</b>	<b>\$111,326</b>	<b>(\$4,549)</b>	<b>104.09%</b>
<b>Capital Outlay</b>					
<b>Total Expenditures</b>	<b>\$12,546</b>	<b>\$115,875</b>	<b>\$111,326</b>	<b>(\$4,549)</b>	<b>104.09%</b>
<b>Net Increase (Decrease)</b>	<b>(\$12,546)</b>	<b>(\$88,013)</b>	<b>(\$56,326)</b>	<b>\$31,687</b>	<b>156.26%</b>

*Equity:*

Attachment: Victim Witness Financials (District Attorney Financial Reports)

**Public Safety Committee****AGENDA INFORMATION SHEET**

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**AGENDA DATE:** January 18, 2022  
**DEPARTMENT:** Clerk of Courts  
**DIRECTOR:** Mary Lou Mueller  
**PREPARER:** Cari Mihalko

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**Agenda Summary** Clerk of Courts Financial Report

**ATTACHMENTS:**

- COC December 2021 Preliminary Month End (PDF)



For the Twelve Months Ending Friday, December 31, 2021

PRELIMINARY Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<u>Revenues</u>					
Intergovernmental Revenues	-	341,101	315,900	(25,201)	107.98%
Public Charges for Services	62,652	600,525	628,000	27,475	95.63%
A Interdepartmental Charges	-	51,039	53,000	1,961	96.30%
Fines/Forfeitures/Penalties	16,010	206,977	225,000	18,023	91.99%
Licenses & Permits	380	8,060	7,000	(1,060)	115.14%
Interest Revenue	2,868	74,066	145,000	70,934	51.08%
Other Revenue	740	7,362	7,500	138	98.16%
Total Revenues	\$ 82,650	\$ 1,289,130	\$ 1,381,400	\$ 92,270	93.32%
<u>Expenditures</u>					
Salaries	115,210	997,194	1,019,086	21,892	97.85%
Fringe Benefits	38,761	382,935	375,691	(7,244)	101.93%
Travel/Training	-	995	8,500	7,505	11.71%
Supplies	1,664	10,909	13,500	2,591	80.81%
Purchased Services	35,331	540,454	512,700	(27,754)	105.41%
Interdepartment Charges	33	18,002	17,692	(310)	101.75%
B Other Expenses	-	17,360	8,100	(9,260)	214.32%
Total Operating Expenditures	\$ 190,999	\$ 1,967,849	\$ 1,955,269	\$ (12,580)	100.64%
Capital Outlay					
Total Expenditures	\$ 190,999	\$ 1,967,849	\$ 1,955,269	\$ (12,580)	100.64%
Net Increase (Decrease)	\$ (108,349)	\$ (678,719)	\$ (573,869)	\$ 104,850	118.27%

A Interdepartmental Charges - *Child Support agency has not processed the transfer for December's hearings, approximately \$4,700.*

B Other Expenses - *Includes balance of 1st year service agreement on new courtroom technology, \$7,100.*

Attachment: COC December 2021 Preliminary Month End (December 2021 Clerk of Courts Preliminary Financial Report)

## Public Safety Committee

### AGENDA INFORMATION SHEET

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**AGENDA DATE:** January 18, 2022  
**DEPARTMENT:** Sheriff  
**DIRECTOR:** Christy Knowles  
**PREPARER:** Timothy Nelson

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Agenda Summary Management/Financial Reports

**ATTACHMENTS:**

- Sheriff's Office Reports January 2022 (PDF)

## Ozaukee County Committee Report

**General Fund Sheriffs Department**For the Twelve Months Ending Friday, December 31, 2021  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<b>Revenues</b>					
Intergovernmental Revenues	\$421	\$59,708	\$57,000	(\$2,708)	104.75%
Public Charges for Services	\$60,423	\$398,910	\$423,900	\$24,990	94.10%
Intergovernmental Charges	(\$418)	\$562,364	\$211,765	(\$350,599)	265.56%
Interdepartmental Charges	-	\$1,467	\$6,000	\$4,533	24.45%
Other Revenue	\$2,206	\$228,408	\$172,225	(\$56,183)	132.62%
<b>Total Revenues</b>	<b>\$62,632</b>	<b>\$1,250,857</b>	<b>\$870,890</b>	<b>(\$379,967)</b>	<b>143.63%</b>
<b>Expenditures</b>					
Salaries	\$1,036,614	\$8,411,736	\$8,024,760	(\$386,976)	104.82%
Fringe Benefits	\$307,081	\$3,165,838	\$3,030,288	(\$135,550)	104.47%
Travel/Training	\$1,135	\$54,585	\$53,120	(\$1,465)	102.76%
Supplies	\$18,207	\$709,823	\$720,126	\$10,303	98.57%
Purchased Services	\$73,096	\$1,063,853	\$1,110,757	\$46,904	95.78%
Interdepartment Charges	\$35,334	\$405,017	\$417,209	\$12,192	97.08%
Other Expenses	\$5,469	\$114,740	\$122,635	\$7,895	93.56%
<b>Total Operating Expenditures</b>	<b>\$1,476,936</b>	<b>\$13,925,592</b>	<b>\$13,478,895</b>	<b>(\$446,697)</b>	<b>103.31%</b>
<b>Capital Outlay</b>					
Equipment & Furniture	-	\$299,122	\$397,135	\$98,013	75.32%
<b>Total Capital Outlay</b>	<b>-</b>	<b>\$299,122</b>	<b>\$397,135</b>	<b>\$98,013</b>	<b>75.32%</b>
<b>Total Expenditures</b>	<b>\$1,476,936</b>	<b>\$14,224,714</b>	<b>\$13,876,030</b>	<b>(\$348,684)</b>	<b>102.51%</b>
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
<b>Net Other Financing Sources/Uses</b>	<b>-</b>	<b>(\$66,000)</b>	<b>(\$66,000)</b>	<b>-</b>	<b>100.00%</b>
<b>Net Increase (Decrease)</b>	<b>(\$1,414,304)</b>	<b>(\$12,907,857)</b>	<b>(\$12,939,140)</b>	<b>(\$31,283)</b>	<b>99.76%</b>

**Equity:**

## Notes:

Intergovernmental Revenues -

Reimbursement from Probation &amp; Parole funds &amp; WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Total Capital Outlay

Reallocation of non-capital purchases to supplies - budget neutral

## Ozaukee County Committee Report

**General Fund Emergency Management**For the Twelve Months Ending Friday, December 31, 2021  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<b>Revenues</b>					
Intergovernmental Revenues	-	\$32,085	\$78,193	\$46,108	41.03%
Other Revenue	-	\$10,179	\$5,000	(\$5,179)	203.58%
<b>Total Revenues</b>	-	<b>\$42,264</b>	<b>\$83,193</b>	<b>\$40,929</b>	<b>50.80%</b>
<b>Expenditures</b>					
Salaries	\$22,351	\$170,732	\$189,953	\$19,221	89.88%
Fringe Benefits	\$4,931	\$49,604	\$47,045	(\$2,559)	105.44%
Travel/Training	\$575	\$575	\$3,800	\$3,225	15.13%
Supplies	\$11,319	\$36,713	\$43,225	\$6,512	84.93%
Purchased Services	\$271	\$8,078	\$20,225	\$12,147	39.94%
Interdepartment Charges	\$2,149	\$25,186	\$29,670	\$4,484	84.89%
Other Expenses	-	\$4,086	\$3,638	(\$448)	112.31%
<b>Total Operating Expenditures</b>	<b>\$41,596</b>	<b>\$294,974</b>	<b>\$337,556</b>	<b>\$42,582</b>	<b>87.39%</b>
<b>Capital Outlay</b>					
<b>Total Expenditures</b>	<b>\$41,596</b>	<b>\$294,974</b>	<b>\$337,556</b>	<b>\$42,582</b>	<b>87.39%</b>
<b>Net Increase (Decrease)</b>	<b>(\$41,596)</b>	<b>(\$252,710)</b>	<b>(\$254,363)</b>	<b>(\$1,653)</b>	<b>99.35%</b>

*Equity:*

## Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPRA - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

**Ozaukee County Sheriff's Office**

Average Jail Inmate Population

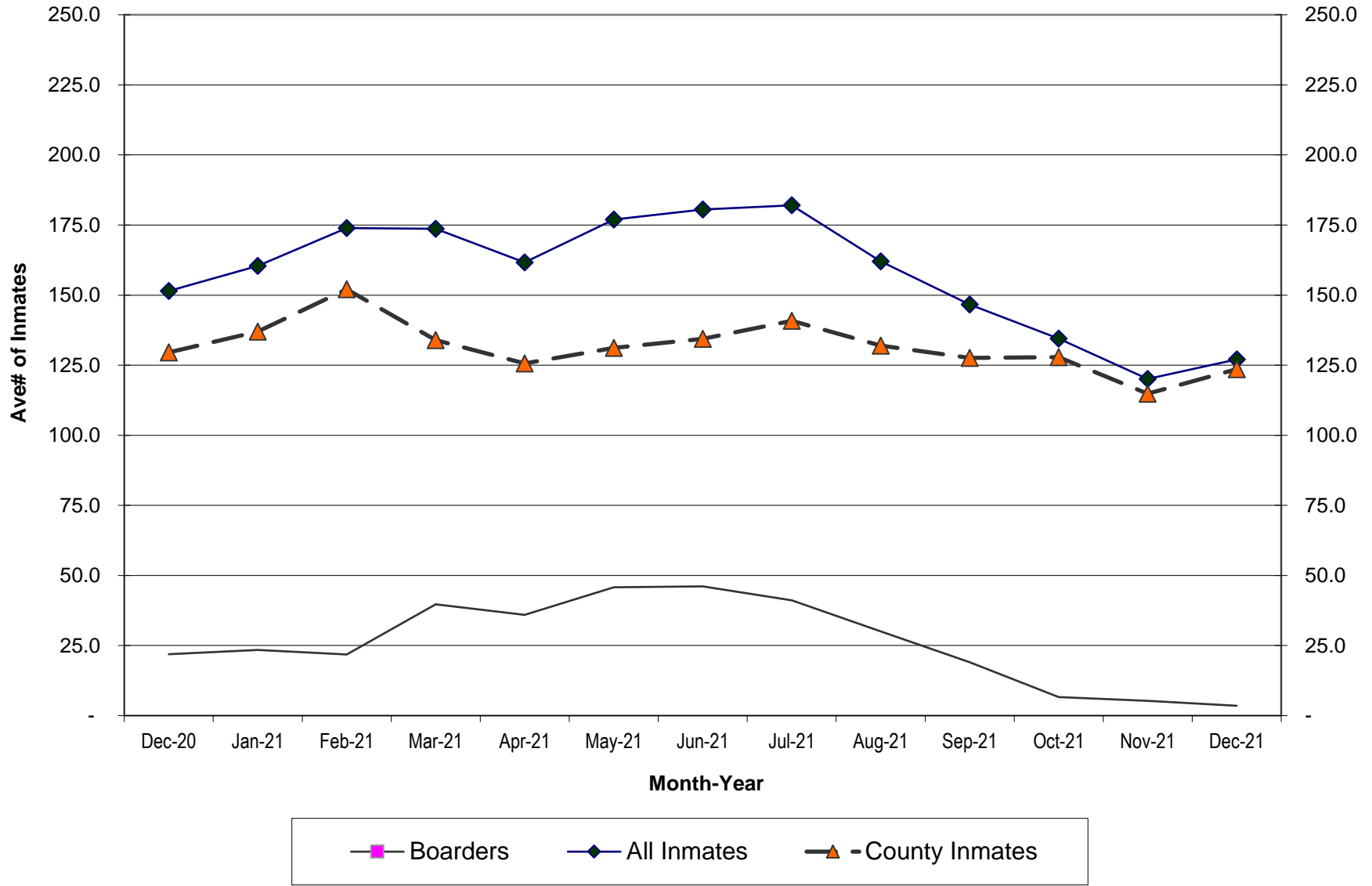
Bookings as of 12/31/2020: 1634

Bookings as of 12/31/2021: 2164

Report Average	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	
<b>Adults Average</b>														
County														
Male	106.24	95.9	114.5	130.6	109.8	101.5	107.9	111.8	116.3	109.4	102.0	100.3	88.7	92.5
Female	25.34	33.7	22.5	21.5	24.2	24.2	23.2	22.6	24.6	22.6	25.6	27.6	26.1	31.1
Total	131.59	129.6	137.0	152.1	134.0	125.7	131.2	134.4	140.9	132.0	127.6	127.9	114.8	123.5
Boarders														
Male	25.15	20.2	23.3	21.8	39.0	35.1	43.9	44.5	39.7	28.0	17.8	5.7	4.5	3.5
Female	1.02	1.7	0.1	-	0.7	0.9	1.9	1.6	1.5	2.0	1.2	0.9	0.7	-
Total	26.17	21.9	23.4	21.8	39.7	36.0	45.8	46.1	41.2	30.0	19.1	6.6	5.3	3.5
Totals														
Male	131.39	116.0	137.8	152.4	148.8	136.6	151.8	156.2	156.0	137.4	119.8	106.0	93.3	96.0
Female	26.37	35.5	22.6	21.5	24.9	25.1	25.1	24.3	26.1	24.6	26.8	28.5	26.8	31.1
Total	157.76	151.5	160.4	173.9	173.7	161.6	176.9	180.5	182.0	162.0	146.6	134.5	120.1	127.1

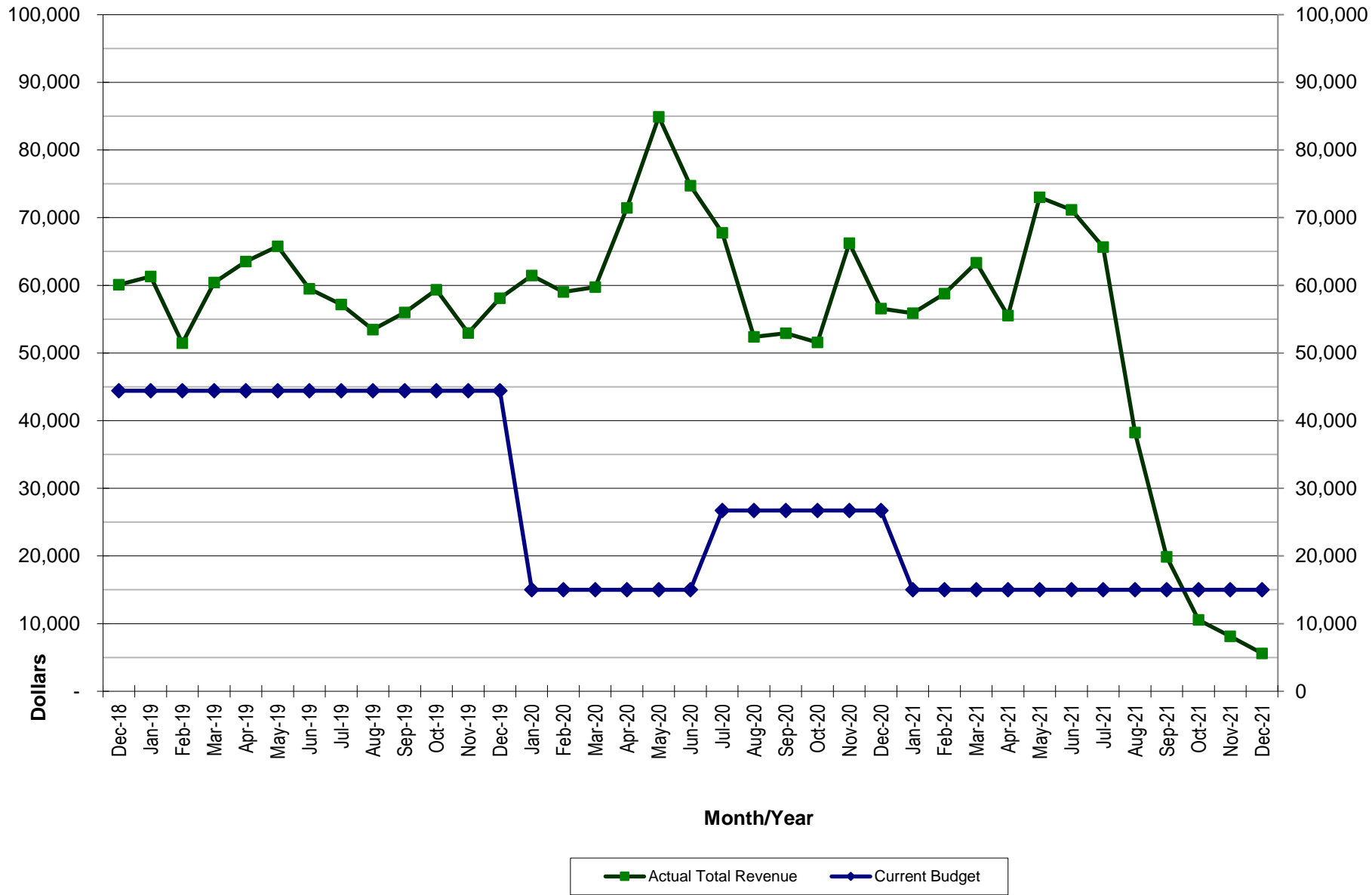
Attachment: Sheriff's Office Reports January 2022 (Management/Financial Reports)

### Ozaukee County Sheriff's Office Jail Population Average Days--2020 & 2021



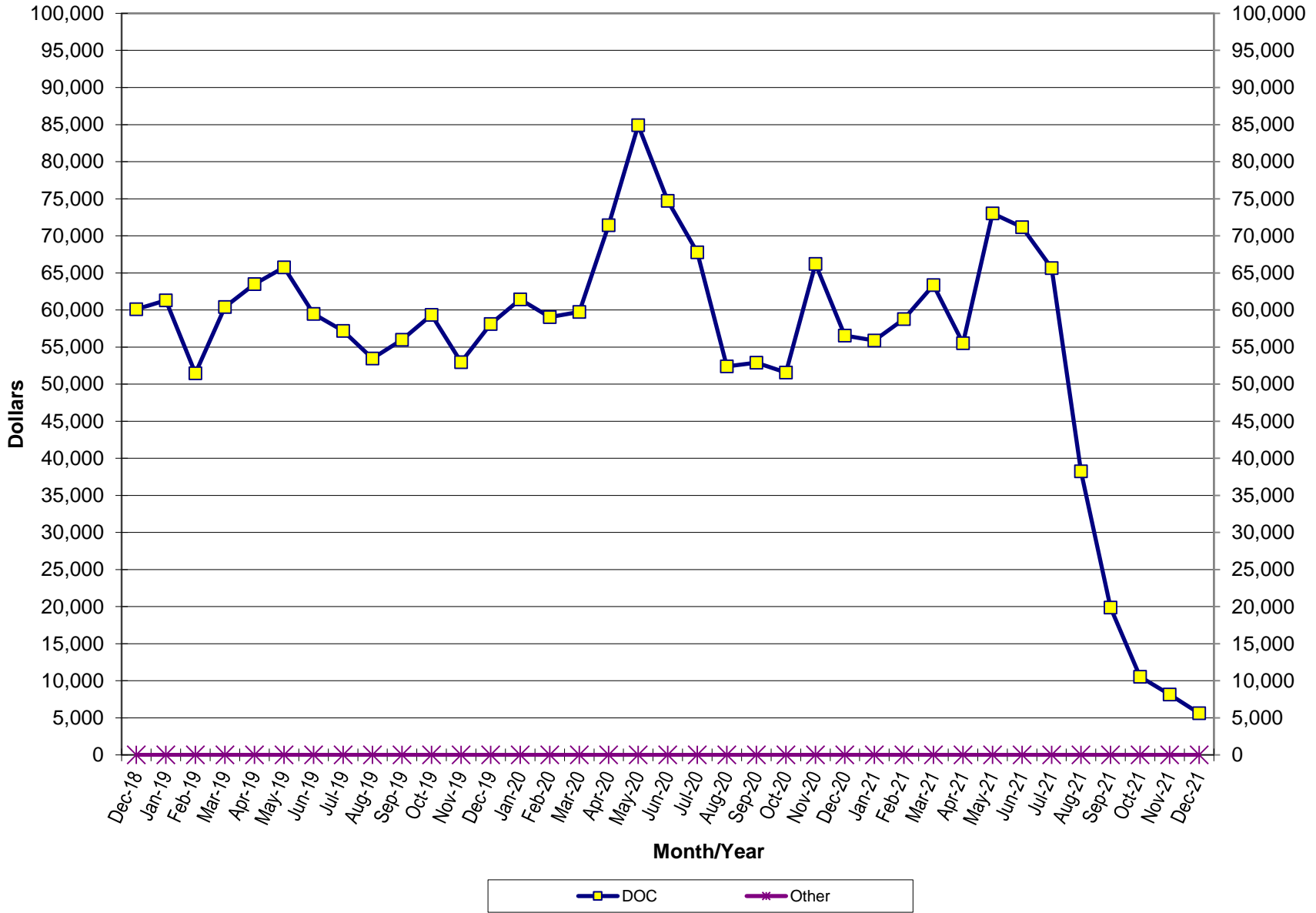
Attachment: Sheriff's Office Reports January 2022 (Management/Financial Reports)

### OZSO Boarding Revenue History--Total Dollars 12/01/2018--12/31/2021



Attachment: Sheriff's Office Reports January 2022 (Management/Financial Reports)

### OZSO Boarding Revenue History--Payor 12/01/2018 -- 12/31/2021





DIVISION OVERTIME SUMMARY BY TYPE

From: 12/01/2021 to 12/31/2021

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration											6.00									6.00
Court Services		3.50				2.25				4.25		1.25						6.00		17.25
Clerical (Straight Time)										6.25										6.25
Detectives			16.50			64.25									4.00	1.50	16.00			102.25
Dispatch					16.00					3.25		261.83				4.00				285.08
Drug Unit																				
Jail										2.00		642.25				8.75	16.00	6.75		675.75
Jail Sgts												24.25								24.25
Nurse										1.08		1.17								2.25
Patrol	8.25		3.00	31.00	0.50	97.33				2.00	4.00	96.75		5.00	12.66	35.25			3.83	299.57
Patrol Sgts						1.17	19.00			1.33	8.00	8.25	0.75	4.25	5.00	3.50				51.25
Emergency Mngmt																10.00	3.00			13.00
Total	8.25	3.50	19.50	31.00	16.50	165.00		19.00		20.16	18.00	1,035.75	0.75	9.25	21.66	63.00	41.00	10.58		1,482.90